Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Brewster
Program Period: Current Dates: Cumulative Dates:	2013
	06/01/13 - 06/30/13
	01/01/13 - 06/30/13

		Current Period			Cumulativ	Cumulative for Reporting Period		
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,199	5,230.95	7	25,148	28,992.76	20	59,743.44	48.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,199	5,230.95	7	25,148	28,992.76	20	59,743.44	
LI % of Total	18.3%	6.5%	10.1%	8.4%	11.0%	8.6%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,729.83	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	20,942	70,254.09	44	88,021	199,740.72	121	216,908.85	92.1%
Energy Star HVAC	3,512	3,675.00	6	11,268	14,325.00	36	0.00	0.0%
Energy Star Lighting	0	0.00	0	116,457	4,900.00	3	0.00	0.0%
Energy Star Appliance	4,572	420.00	10	24,208	8,984.04	45	0.00	0.0%
Res Subtotal	29,026	74,349.09	60	239,954	227,949.76	205	222,638.68	
Res % of Total	73.7%	92.9%	87.0%	80.0%	86.3%	88.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,089.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	60,478.84	0.0%
C&I Govt Small	0	0.00	0	2,985	1,150.88	1	28,638.29	4.0%
C&I Products & Services	3,175	430.00	2	31,980	5,035.00	6	0.00	0.0%
C&I Subtotal	3,175	430.00	2	34,965	7,275.63	8	89,117.13	
C&I % of Total	8.1%	0.5%	2.9%	11.7%	2.8%	3.4%	24.0%	
Report Total	39,400	80,010.04	69	300,067	264,218.15	233	371,499.25	
Budget Comparison					229,884.36		371,499.25	61.9%